

Amys Wish With Wings Budget for 2017, 2018 + Projected Budget for 2019

Expenses:	Projected 2017	Actual 2017
Rental – Facilities, Equipment & Horses	\$60,000	\$57,500.00
Operations	\$20,000	\$19,337.48
Income:		
From Donations	\$40,000	\$61,021.56
From Lessons	\$40,000	\$26,045.00

Expenses:	Projected 2018	Actual 2018
Rental – Facilities, Equipment & Horses	\$ 60,000	\$60,000
Operations	\$ 25,000	\$ 9,000
Salary- Hire a New Instructor PATH Certified	\$ 37,000	\$ 7,620
Income:		
From Donations	\$ 75,000	\$108,000
From Lessons	\$ 10,000	\$ 9,000

Expenses:	Projected 2019	Actual 2019
Rental – Facilities, Equipment & Horses	\$60,000	\$
Operations	\$25,000	\$
Salary-	\$37,000	
Income:		
From Donations	\$100,000	\$
From Lessons (New students only-free to existing students)	\$ 8,000	