



Amy's Wish With Wings
Statement of Activities
For the year ended December 31,

	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2019 Budgeted	2020 Budgeted
Total Support and Revenue	\$ 78,486	\$ 87,067	\$ 117,000	\$ 157,000	\$ 108,000	\$ 160,000
Facilities Expense (3)	52,050	57,500	60,000	73,000	60,000	96,000
Operations (3)	2,786	19,337	9,000	36,600	25,000	25,000
Salary (4)	-	-	7,620	37,000	37,000	50,000
Total Expenses	\$ 54,836	\$ 76,837	\$ 76,620	\$ 146,600	\$ 122,000	\$ 171,000
Change in Nets	\$ 23,649	\$ 10,229	\$ 40,380	\$ 10,400	\$ (14,000)	\$ (11,000)
Revenue						
Cash Donations (1)	\$ 42,323	\$ 61,022	\$ 108,000	\$ 125,000	\$ 100,000	\$ 150,000
Lessons (2)	32,620	26,045	9,000	32,000	8,000	10,000
Other	3,543					

Total Support and Revenue

Additional Information

1. Amy's Wish With Wings (AWWW) has continued support from several key private donors, as well as one primary public event for which AWWW is a primary beneficiary.
2. AWWW provides hippotherapy lessons to special needs students for \$60 per lesson during the first year, half price the second year, and lessons are free thereafter. Many of the student's families continue to provide donations of time and money irrespective of the cost to the rider. The increase in income in 2018 was specific to a grant received which paid for the cost of trained hippo therapists.
3. Facilities are allocated expenses based on student usage; the facilities and horses are provided by the Ride with Pride organization (i.e., that organization, while a related party, provides services at or below normal cost to further support AWWW.) The significant increase year over year is cost associated with the specially trained horses, include increased usage of facilities due to increase in students served; number of horses; and cost of feed. Other operations costs comprise insurance; fundraising direct expenses; and other supplies.
4. In 2018 AWWW hired a new PATH certified instructor to strengthen the service provided to riders. The increase in budgeted cost in 2019 includes costs necessary for trained physical therapists in consideration of the nature of the special needs of the students.
5. At December 31, 2019, AWWW has approximately \$30k in cash and fixed assets (two donated vehicles) of approx. \$20k. AWWW has no liabilities

Additional information about Amy's Wish With Wings can be found at:

<https://www.facebook.com/AmysWishWithWings>

<https://www.amyswish.com>